

Variances

Box No 3	
	£
Figure in 2017/18 column	6,437.00
Figure in 2018/19 Column	5,567.98
Variance	-869.02
Reasons	Amount (£)
as below:	
Transparency Grant in 2017/18 not in 2018/19	-390.00
Safer Road Grant in 2017/18 not in 2018/19	-2,270.00
Increased VAT reclaim 2018/19	791.00
SCC Grant in 2018/19	1,000.00
	-869.00

Box No 6	
	£
Figure in 2017/18 column	11,721.00
Figure in 2018/19 Column	19,140.30
Variance	7,419.30
Reasons	Amount (£)
as below:	
Purchase of SIDS in 2018/19	6,030.77
Planning Appeal consultant 2018/19	2,500.00
Reduction in grants paid 2018-19	-1,500.00
Difference	388.53
	7,419.30

5%

Box No 9	
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